

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Meadows

Fiscal Year 2020

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 462,268.00
2.	Trending Factor	1.0300000
3.	Trended Nursing Cost	\$ 476,136.04
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 490,896.26
6.	Patient Days	2,881
7.	Nursing Services Per Diem Payment Rate	\$ 170.39

All Other Cost

1.	Other Care Related Costs	\$ 774,009.00
2.	Other Operating Costs	\$ 589,441.00
3.	Indirect Ancillary Costs	\$ 3,063.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,366,513.00
5.	Trending Factor	1.0300000
6.	All Other Costs Trended - calculated	\$ 1,407,508.39
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 1,451,141.15
9.	Capital Costs	\$ 166,300.00
10.	Total All Other Costs (Trended and Indexed)	\$ 1,617,441.15
11.	Patient Days	2,881
12.	All Other Cost Per Diem	\$ 561.42

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 170.39
2.	All Other Cost Per Diem Rate	<u>\$ 561.42</u>
	TOTAL RATE	<u>\$ 731.81</u>